



Incorporated 1912

**Operating Budget
2026**

Revenues

Municipal Property Taxes	\$2,268,747
Special Tax	\$85,000
Franchise Fees	\$415,000
Penalties	\$14,800
Fines	\$3,000
Government Transfers	\$595,721
Licenses and Permits	\$25,650
Sales and User Charges	\$2,375,750
Rentals	\$188,700
Returns on Investments	\$80,000
Other Revenues	\$398,932
Transfer from Reserves	\$231,028
Total Revenues	\$6,682,328

Expenses

Salaries, Wages and Benefits	\$2,298,867
Contracted and General Services	\$1,930,818
Materials, Goods and Supplies	\$877,225
Bank Charges	\$1,500
Debenture Debt Principal	\$308,759
Interest on Long Term Debt	\$87,110
Transfers to Reserves	\$777,450
Alberta Policing Fees	\$139,100
Other Expenses	\$261,500
Total Expenses	\$6,682,328

Amortization **\$845,475**

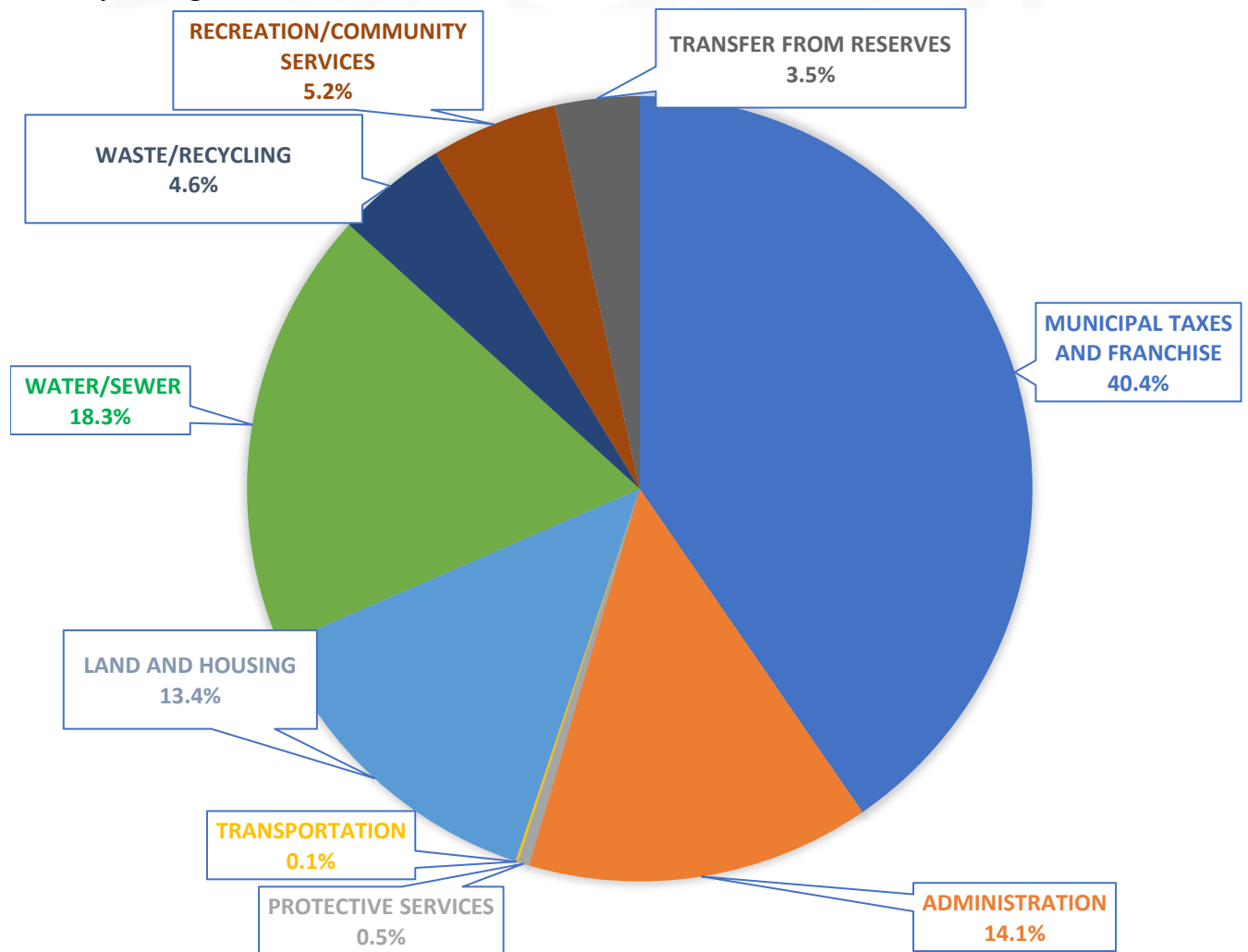
Forty Mile Foundation Requisition **\$18,163.00**
Public School Tax **\$473,435.30**
Separate School Tax **\$163,242.84**



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**Operating Budget by Division
Revenues 2026**

Municipal Taxes and Franchise Fees	\$2,699,822
Administration (Permits, licenses, Operating Grants)	\$945,378
Protective Services (Fire, Bylaw, Ambulance)	\$31,700
Transportation and Public Works	\$6,900
Land and Housing	\$892,200
Water & Sewer	\$1,220,000
Waste & Recycling	\$306,200
Recreation & Community Services	\$349,100
Transfer from Reserves	\$231,028
Total Operating Revenue	\$6,682,328





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**Operating Budget by Division
Expenses 2026**

Administration & Council	\$1,487,487
Protective Services (Fire, Bylaw, Ambulance)	\$297,600
Transportation (Roads, sidewalks, lighting, airport)	\$323,150
Water & Sewer	\$1,255,387
Public Works General	\$770,294
Waste & Recycling	\$307,800
Recreation & Community Services	\$865,322
Land & Housing	\$49,525
Library	\$87,800
Alberta Policing Fees	\$139,100
Transfer to Reserves	\$777,450
Debenture Payments	\$321,414
Total Operating Expenses	\$6,682,328

