



**Operating Budget  
2025**

**Revenues**

<b>Municipal Property Taxes</b>	<b>\$2,166,080</b>
<b>Special Tax</b>	<b>\$83,000</b>
<b>Franchise Fees</b>	<b>\$398,000</b>
<b>Penalties</b>	<b>\$14,800</b>
<b>Fines</b>	<b>\$5,000</b>
<b>Government Transfers</b>	<b>\$623,460</b>
<b>Licenses and Permits</b>	<b>\$26,150</b>
<b>Sales and User Charges</b>	<b>\$2,096,450</b>
<b>Rentals</b>	<b>\$87,650</b>
<b>Returns on Investments</b>	<b>\$80,000</b>
<b>Other Revenues</b>	<b>\$232,900</b>
<b>Transfer from Reserves</b>	<b>\$134,720</b>
<b>Total Revenues</b>	<b>\$5,948,210</b>

**Expenses**

<b>Salaries, Wages and Benefits</b>	<b>\$2,187,270</b>
<b>Contracted and General Services</b>	<b>\$1,706,685</b>
<b>Materials, Goods and Supplies</b>	<b>\$716,925</b>
<b>Bank Charges</b>	<b>\$1,500</b>
<b>Debenture Debt Principal</b>	<b>\$284,490</b>
<b>Interest on Long Term Debt</b>	<b>\$86,640</b>
<b>Transfers to Reserves</b>	<b>\$702,200</b>
<b>Alberta Policing Fees</b>	<b>\$111,000</b>
<b>Other Expenses</b>	<b>\$151,500</b>
<b>Total Expenses</b>	<b>\$5,948,210</b>

**Amortization** **\$843,348**

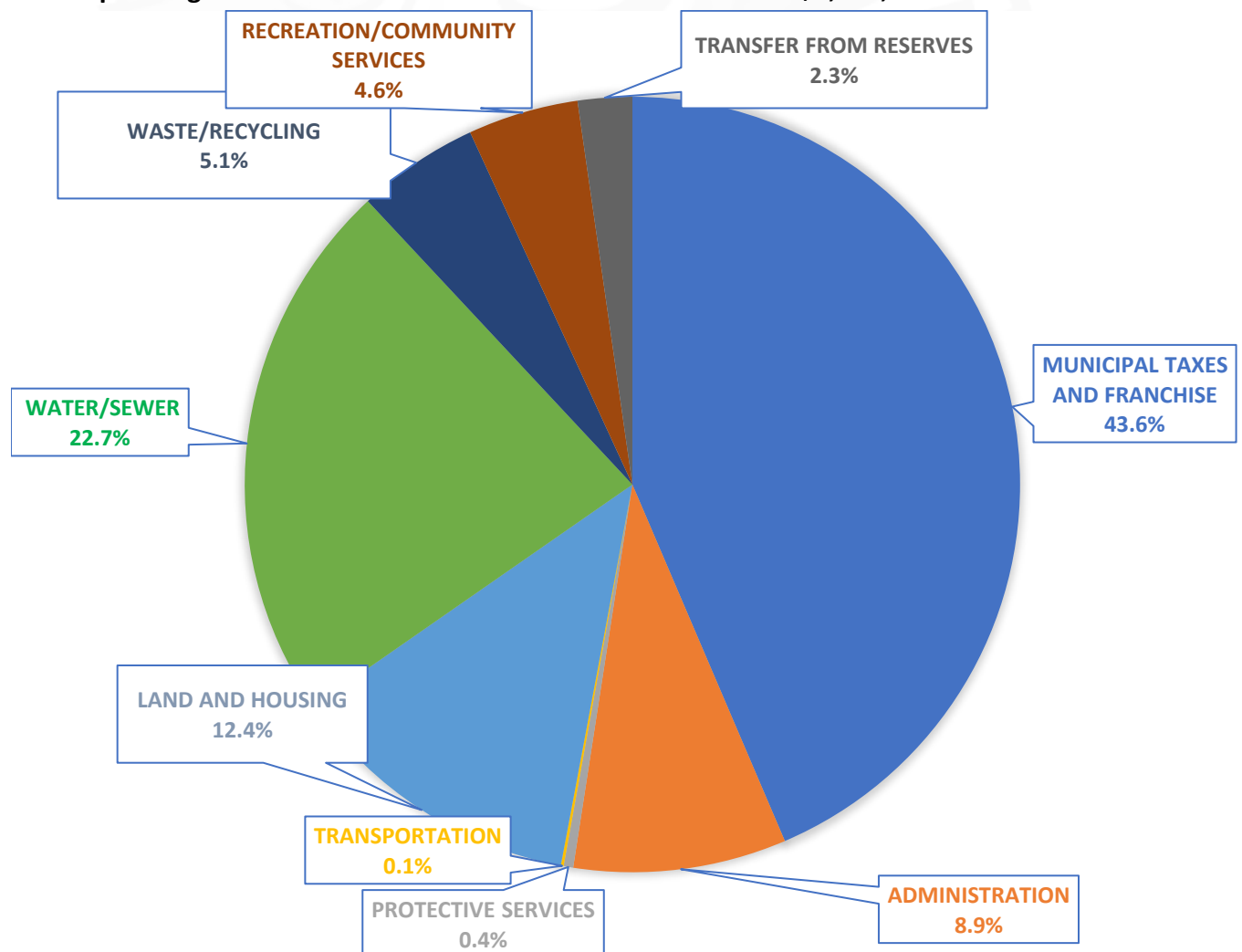
**Forty Mile Foundation Requisition** **\$18,407.53**  
**Public School Tax** **\$449,615.68**  
**Separate School Tax** **\$169,233.96**



Incorporated 1912

## Operating Budget by Division Revenues 2025

Municipal Taxes and Franchise Fees	\$2,591,444
Administration (Permits, licenses, Operating Grants)	\$527,976
Protective Services (Fire, Bylaw, Ambulance)	\$23,700
Transportation and Public Works	\$6,900
Land and Housing	\$736,150
Water & Sewer	\$1,350,820
Waste & Recycling	\$302,300
Recreation & Community Services	\$274,200
Transfer from Reserves	\$134,720
<b>Total Operating Revenue</b>	<b>\$5,948,210</b>





Incorporated 1912  
**Operating Budget by Division**  
**Expenses 2025**

Administration & Council	\$1,112,367
Protective Services (Fire, Bylaw, Ambulance)	\$141,460
Transportation (Roads, sidewalks, lighting, airport)	\$342,550
Water & Sewer	\$1,366,801
Public Works General	\$729,010
Waste & Recycling	\$268,190
Recreation & Community Services	\$735,362
Land & Housing	\$89,525
Library	\$85,270
Alberta Policing Fees	\$111,000
Transfer to Reserves	\$670,000
Debenture Payments	\$296,675
<b>Total Operating Expenses</b>	<b>\$5,948,210</b>

