

2026 DRAFT CAPITAL BUDGET

2026 DRAFT CAPITAL BUDGET		FUNDING	
		Reserves	Grants
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	Opening Balance	\$ (2,329,795.28)	
2026 Project	2026 Expense		
ADMINISTRATION			
	Harry Strom Building	\$70,000.00	\$70,000.00
	Comm. Network/ Office Updates	\$15,000.00	\$15,000.00
	605 3rd St. W Remediation	\$18,000.00	\$18,000.00
	605 3rd St. W Demolition	\$25,000.00	\$25,000.00
	6th Ave Residential	\$550,000.00	\$550,000.00
	Pinto Costume	\$8,500.00	\$8,500.00
ROADS			
	Sidewalk Replacement	\$45,000.00	\$45,000.00
	Paving and Patching	\$70,000.00	\$70,000.00
	Parkview Crescent Sidewalks	\$220,000.00	\$220,000.00
	Parkview Crescent Paving	\$170,000.00	\$170,000.00
	6th Ave Road Construction	\$200,000.00	\$200,000.00
	6th Ave Paving 1st to 4th St.	\$225,000.00	\$225,000.00
	Railway Avenue Fencing	\$48,000.00	\$48,000.00
WATER AND SEWER			
	Parkview Lane Services	\$20,000.00	\$20,000.00
	1st Ave W. Water Main	\$70,000.00	\$70,000.00
	1st Street W, 1st Ave to 2nd Ave	\$25,000.00	\$25,000.00
	2nd Ave East Engineering	\$20,000.00	\$20,000.00
RECREATION			
	Pool House Lighting Upgrade	\$13,000.00	\$6,523.00
	Library Lighting Upgrade	\$13,000.00	\$6,512.00
	Arena Foundation	\$50,000.00	\$50,000.00
EQUIPMENT			
	Custodial Vehicle	\$26,000.00	\$26,000.00
	Parks Mower	\$105,000.00	\$105,000.00
	Tamper	\$5,000.00	\$5,000.00
	Public Works Vehicle	\$80,000.00	\$80,000.00
	Storage Containers	\$12,000.00	\$12,000.00
	Parks UTV	\$20,000.00	\$20,000.00
	Concrete/ Asphalt Saw	\$21,000.00	\$21,000.00
Total Budget Expenses		\$2,059,500.00	
		\$1,156,535.00	\$902,965.00
		\$1,156,535.00	
		(\$1,173,260.28)	
Transfers from Operating Budget		\$0.00	