



TOWN OF BOW ISLAND

2024 OPERATING BUDGET

General Ledger

2024 Budget

** Tax Revenue	(2,133,444.00)
** Franchise Fees, Investments	(454,000.00)
** Administration Revenue	(324,926.00)
** Fire Revenue	(44,750.00)
** Emergency Management Revenue	0.00
** Ambulance Bay Rental Revenue	0.00
** Protective Services Revenue	(12,000.00)
** Public Works Revenue	(2,100.00)
** Roads Revenue	(1,000.00)
** Airport Revenue	(3,800.00)
** Water Revenue	(1,064,500.00)
** Sewer Revenue	(389,519.00)
** Waste Management Revenue	(260,000.00)
** Recycling Revenue	(99,000.00)
** Cemetery Revenue	(11,650.00)
** Planning Revenue	(15,500.00)
** Land Sales/ Rent Revenue	(160,870.00)
** Housing Revenue	(42,000.00)
** Economic Development Revenue	0.00
** Tourism Revenue	(6,406.00)
** General Recreation Revenue	0.00
** Multiplex Revenue	(10,000.00)
** Pool Revenue	(98,700.00)
** Soccer Revenue	0.00
** Arena Revenue	(108,400.00)
** Parks Revenue	(30,900.00)
** Ball Diamonds Revenue	(3,500.00)
** Summer Games Revenue	0.00
***P Total Revenue	<hr/> (5,276,965.00)



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**	Council Expense	96,950.00
**	Administration Expense	744,828.00
**	Fire Expense	175,630.00
**	Emergency Management Expense	2,550.00
**	Ambulance Bay Expense	0.00
**	Protective Services Expense	134,900.00
**	Public Works Expense	734,030.00
**	Roads Expense	409,834.00
**	Airport Expense	21,950.00
*	General Water Expense	279,034.00
*	Water Commission Expense	854,050.00
*	Water Lines Expense	43,450.00
*	Water Tower Expense	2,530.00
*	General Sewer Expense	315,108.00
*	Sewer Lift Expense	59,360.00
*	Sewer Lagoon Expense	250.00
*	Waste Management Expense	285,719.00
*	Recycling Expenses	72,600.00
*	FCSS Contributions	14,045.00
*	Cemetery Expense	48,150.00
*	Planning Expense	14,725.00
*	Land Expense	143,905.00
*	Housing Expense	43,800.00
*	Economic Development Expense	31,600.00
*	Visitors Information Expense	19,200.00
*	Tourism Expense	11,450.00
*	Town Beautification Expense	3,700.00
*	General Recreation Expense	3,500.00
*	Multiplex Expense	40,650.00
*	Pool Expense	189,150.00
*	Soccer Field Expense	0.00
*	Arena Expense	172,110.00
*	All Parks Expense	170,042.00
*	Ball Diamonds Expense	47,000.00
*	Summer Games Expense	4,000.00



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* Rodeo Grounds Expense	1,931.00
* Library Expense	85,234.00
*** Total Expenses	5,276,965.00
**** (Net Surplus)/Deficit	0.00
**** Amortization	872,000.00
* Forty Mile Foundation Req.	(18,407.53)
* Public School Tax	(376,650.00)
* Separate School Tax	(149,751.18)

*** End of Report ***