



Incorporated 1912

**Operating Budget
2024**

Revenues

Municipal Property Taxes	\$2,116,080
Special Tax	\$85,000
Franchise Fees	\$384,000
Penalties	\$13,850
Fines	\$8,000
Government Transfers	\$801,209
Licenses and Permits	\$58,150
Sales and User Charges	\$1,441,100
Rentals	\$78,650
Returns on Investments	\$60,000
Other Revenues	\$96,206
Transfer from Reserves	\$134,720
Total Revenues	\$5,276,965

Expenses

Salaries, Wages and Benefits	\$2,051,988
Contracted and General Services	\$1,874,034
Materials, Goods and Supplies	\$768,575
Bank Charges	\$1,500
Debenture Debt Principal	\$230,340
Interest on Long Term Debt	\$75,036
Transfers to Reserves	\$161,492
Alberta Policing Fees	\$114,000
Other Expenses	\$3,000
Total Expenses	\$5,276,965

Amortization **\$872,000**

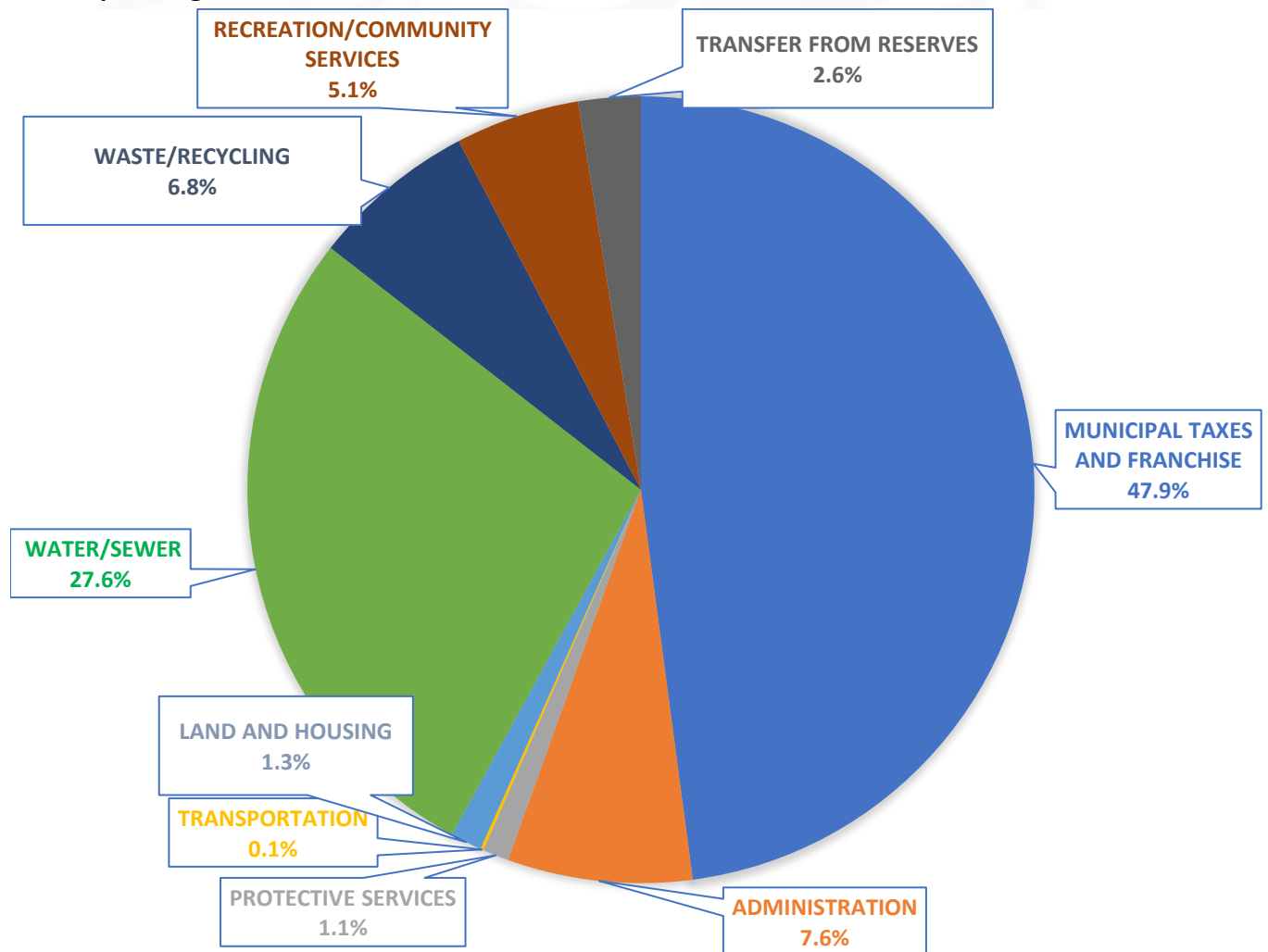
Forty Mile Foundation Requisition **\$18,407.53**
Public School Tax **\$376,650.00**
Separate School Tax **\$149,751.18**



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**Operating Budget by Division
Revenues 2024**

Municipal Taxes and Franchise Fees	\$2,527,444
Administration (Permits, licenses, Operating Grants)	\$400,426
Protective Services (Fire, Bylaw, Ambulance)	\$56,750
Transportation and Public Works	\$6,900
Land and Housing	\$68,150
Water & Sewer	\$1,454,019
Waste & Recycling	\$359,000
Recreation & Community Services	\$269,556
Transfer from Reserves	\$134,720
Total Operating Revenue	\$5,276,965





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Operating Budget by Division

Expenses 2024

Administration & Council	\$856,478
Protective Services (Fire, Bylaw, Ambulance)	\$199,080
Transportation (Roads, sidewalks, lighting, airport)	\$342,600
Water & Sewer	\$1,475,414
Public Works General	\$684,030
Waste & Recycling	\$308,300
Recreation & Community Services	\$679,436
Land & Housing	\$81,525
Library	\$85,234
Alberta Policing Fees	\$114,000
Transfer to Reserves	\$145,492
Debenture Payments	\$305,376
Total Operating Expenses	\$5,276,965

